

**CERTIFICATE**

2014

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of

**Chetopa Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	1,917	200	0.029
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	5	12,800	7,030	1.327
		5			
Special Machinery					
Totals		xxxxxx	14,717	7,230	1.356
Budget Summary		6			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Chetopa Township	5 296 769				
Thayer	1 517 144				
0					
Total Assessed Valuation	6 813 913				
	Nov. 1, 2013 Valuation				

Assisted by:

R Neely

Address:

Email:

Attest: October 16th 2013

*Donald E. Neely*  
County Clerk

*Richard L. Holtzman*  
by

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Chetopa Township

2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013	+ \$	<u>7,200</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>7,200</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>32,066</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>180,933</u>	
5b. Personal Property 2012	- <u>204,670</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ <u>6,750</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>38,816</u>	
8. Total Estimated Valuation July 1, 2013	<u>6,801,041</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,762,225</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00574</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>41</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>7,241</u></u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>7,241</u></u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Chetopa Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014			
		MVT	RVT	16/20M Veh	
General	200	690	0	2	
Debt Service		0	0	0	
Library		0	0	0	
Road		0	0	0	
Special Road		0	0	0	
Noxious Weed		0	0	0	
Fire Protection	7,000		4	57	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
		0	0	0	
Total	7,200	690	4	59	

County Treasurer's Motor Vehicle Estimate 690

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 59

Motor Vehicle Factor 0.09583

Recreational Vehicle Factor 0.00056

16/20M Vehicle Factor 0.00819

Chetopa Township

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	2,220	2,235	1,035
Receipts:			
Ad Valorem Tax	259	200	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			690
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>259</b>	<b>200</b>	<b>692</b>
<b>Resources Available:</b>	<b>2,479</b>	<b>2,435</b>	<b>1,727</b>
Expenditures:			
Expenditures:	244	1,400	1,917
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>244</b>	<b>1,400</b>	<b>1,917</b>
Unencumbered Cash Balance Dec 31	2,235	1,035	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:		2,013	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,917
		Tax Required	190
Delinquent Comp Rate:	5.0%		10
Amount of 2013 Ad Valorem Tax			200

Chetopa Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	16,868	18,044	6,044
Receipts:			
Ad Valorem Tax		7,000	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			4
16/20M Vehicle Tax			57
Income	8,244		
Interest on Idle Funds	74		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,318</b>	<b>7,000</b>	<b>61</b>
<b>Resources Available:</b>	<b>25,186</b>	<b>25,044</b>	<b>6,105</b>
Expenditures:			
Expenditures:	7,142	19,000	12,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,142</b>	<b>19,000</b>	<b>12,800</b>
Unencumbered Cash Balance Dec 31	18,044	6,044	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	16,862	19,739	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		12,800
	Tax Required		6,695
Delinquent Comp Rate:	5.0%		335
Amount of 2013 Ad Valorem Tax			7,030

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	5.0%		0
Amount of 2013 Ad Valorem Tax			0

# NOTICE OF BUDGET HEARING

The governing body of  
**Chetopa Township**  
**Neosho County**

will meet on September 30th, 2013 at 7:00 P.M. at Thayer Museum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	244	0.024	1,400	0.027	1,917	200	0.029
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	7,142	1.029	19,000	1.195	12,800	7,030	1.330
Special Machinery							
Totals	7,386	1.053	20,400	1.222	14,717	7,230	1.359
Less: Transfers	0		0		0		
Net Expenditure	7,386		20,400		14,717		
Total Tax Levied	7,199		7,200		xxxxxxxxxxxxxx		
Total Assessed Valuation	8,234,867		7,306,304		6,801,041		
Township Assessed Valuation Only					5,286,717		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Richard Holtzman  
Treasurer